Office of Budget and Planning fonds

Compiled by Erwin Wodarczak (1994)
Last revised November 2011

*** Institutional records -- researcher access subject to review ***

University of British Columbia Archives
Table of Contents

- **Fonds Description**
  - Title / Dates of Creation / Physical Description
  - Administrative History
  - Scope and Content
  - Notes

- **Series Descriptions**
  - Subject Files series
  - Student Statistics Reports series
  - Institutional Analysis and Planning Reports series
  - Budget Analyses series
  - Anti-Inflation Board series
  - BCFC Reports series
  - Budget series

- **File List**

- **Catalogue entry** (UBC Library catalogue)
Fonds Description


Administrative History
The Office of Budget and Planning was established, as Budget, Planning, and Systems Management, in October 1984; the name was shortened to its current form in 1990. It succeeded Budget, Analysis, and Planning, which had superseded Institutional Analysis and Planning, which in turn had succeeded the Office of Academic Planning, dating back to 1961. The Office and its predecessors were formerly responsible for helping design new campus buildings, and planning the allocation of office, classroom, and storage space; however, that function was transferred to Physical Planning and Development (now Campus Planning and Development) in 1988. From 1976 to 1978 it provided information to the University’s Anti-Inflation Board to monitor or control salary levels. Some of its staff have served on the British Columbia Post-Secondary Education Enrollment Forecasting Committee (BCFC), an inter-institutional body based at UBC. The Office's current functions are to formulate, maintain, and monitor the General Purpose Operating Budget and the University Development Fund; provide information to the President’s office, the Board of Governors, Senate, and other University bodies and individuals; publish the annual Budget and Planning Narrative, the University Fact Book, and other reports; and provide information, through the President’s Office, to the provincial government and other external agencies and individuals.

Scope and Content
The fonds consists of correspondence, reports (both published and unpublished), statistics, written notes, and minutes. Some records pre-date the establishment of the original Office of Academic Planning. The fonds also includes records of the Anti-Inflation Board, and reports issued by BCFC. It is arranged in 6 series: Subject Files (1975-89), Student Statistics Reports (1952-85), Institutional Analysis and Planning Reports (1974-84), Budget Analyses (1976-83), Anti-Inflation Board (1976-78), BCFC Reports (1972-84), and Budgets (1961-2003). Most files from the Subject Files series have, on the folders, initials corresponding to either the name of the office where they opened (IAP, BAP, or BPSM) or the name of former director William L. Tetlow (WLT); these initials were retained as part of the file title.

Notes
Fonds consists of institutional records – access requests must be reviewed by the University’s FOIPOP Coordinator.
File list available.

Previously known as Office of Budget, Planning, and Systems Management fonds.

Acquired in several stages. The first four accessions were acquired in February, April, and September 1988, and September 1993. Documents in the Budget series were transferred to the Archives from the President’s Office in January 2011.

The records of the Office’s predecessor, Institutional Analysis and Planning, are described separately. Other related records may also be found in the fonds of Campus and Community Planning, Physical Plant, and the Department of Facilities Planning.
Series Descriptions

**Subject Files series.** – 1975-1989.
1 m of textual materials.

Series consists of correspondence, profiles, plans, budgets, statistics, studies, and surveys pertaining to the Office of Budget and Planning and its predecessors.

157.5 cm of textual materials.

Series consists of statistical reports pertaining to the examination of the student population, its gender, age, enrollment, registration, and type of degree granted. Includes statistical reports on faculty salaries, university funding, and comparative data on Canadian universities.

14 cm of textual materials.

Series consists of analyses and reports pertaining to internal university examinations of space allocation and faculty salaries.

24 cm of textual material.

Series consists of statistics and analyses relating to the formulation and maintenance of the University's Operating Budget.

14 cm of textual material.

Series consists of correspondence, forms, and regulations pertaining to the Anti-Inflation Board and the monitoring and control of salary levels.

63 cm of textual material.

Series consists of survey summaries, projections, profiles, comparisons, analyses, and reports pertaining to the British Columbia Post-Secondary Enrollment Forecasting Committee.
1.16 m.

## File List

### Box 1

**SUBJECT FILES**

<table>
<thead>
<tr>
<th>File No.</th>
<th>Description</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-1</td>
<td>BPSM - Administrative Profiles</td>
<td>January-March 1985</td>
</tr>
<tr>
<td>1-3</td>
<td>BPSM - Administrative Systems #2</td>
<td>April-June 1985</td>
</tr>
<tr>
<td>1-4</td>
<td>BPSM - Administrative Systems #2</td>
<td>June-September 1985</td>
</tr>
<tr>
<td>1-5</td>
<td>BPSM - Agric. Sciences, Faculty of</td>
<td>September-December 1985</td>
</tr>
<tr>
<td>1-6</td>
<td>BPSM - Applied Science, Faculty of</td>
<td>August-December 1985</td>
</tr>
<tr>
<td>1-7</td>
<td>IAP - Arts, Faculty of</td>
<td>1985-86</td>
</tr>
<tr>
<td>1-8</td>
<td>BPSM - Alumni Association</td>
<td>1985-86</td>
</tr>
<tr>
<td>1-9</td>
<td>BPSM - Appointment Form</td>
<td>1985-86</td>
</tr>
<tr>
<td>1-10</td>
<td>BPSM - Board of Governors</td>
<td>September-October 1985</td>
</tr>
<tr>
<td>1-11</td>
<td>BPSM - Bookstore System</td>
<td>1985-86</td>
</tr>
<tr>
<td>1-12</td>
<td>BPSM - B.C. Forecasting Comm.</td>
<td>1985-87</td>
</tr>
<tr>
<td>1-13</td>
<td>BPSM - Budget, Miscellaneous</td>
<td>1985-87</td>
</tr>
<tr>
<td>1-14</td>
<td>IAP - Budget, Operating - Analysis of Base</td>
<td>September-December 1977</td>
</tr>
<tr>
<td>1-15</td>
<td>IAP - Budget Simulation Model For UBC (5-year)</td>
<td>1983-85</td>
</tr>
<tr>
<td>1-16</td>
<td>BPSM - Budget System (Crane &amp; Whitford)</td>
<td>1985-86</td>
</tr>
<tr>
<td>1-17</td>
<td>IAP - CAUBO [Canadian Association of University Business Officers] Cost Study</td>
<td>Aug/78 1978-79</td>
</tr>
<tr>
<td>1-18</td>
<td>IAP - CAUBO Cost Study Revisions Mar/79</td>
<td>March 1979</td>
</tr>
<tr>
<td>1-19</td>
<td>BPSM - CAUBO Statistics</td>
<td>1983-84</td>
</tr>
<tr>
<td>1-20</td>
<td>IAP - CAUBO Acctng Research Comm.</td>
<td>1977-79</td>
</tr>
<tr>
<td>1-21</td>
<td>BPSM - Class Size Analysis</td>
<td>October-December 1981</td>
</tr>
<tr>
<td>1-22</td>
<td>BPSM - Collective Bargaining Spring/85</td>
<td>February-June 1985</td>
</tr>
<tr>
<td>1-23</td>
<td>Collective Barg. Smr/86 (Originals)</td>
<td>1986-87</td>
</tr>
<tr>
<td>1-24</td>
<td>[Commerce and Business Administration, Faculty of]</td>
<td>1983-86</td>
</tr>
<tr>
<td>1-25</td>
<td>BPSM - Community Relations</td>
<td>1985-87</td>
</tr>
<tr>
<td>1-26</td>
<td>BPSM - Comparative Data - Inter-Prov.</td>
<td>1986-87</td>
</tr>
</tbody>
</table>

### Box 2

<table>
<thead>
<tr>
<th>File No.</th>
<th>Description</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>2-1</td>
<td>BPSM - Computer Needs, Campus</td>
<td>1984-86</td>
</tr>
<tr>
<td>2-2</td>
<td>BPSM - Computer Needs, Campus</td>
<td>May-July 1986</td>
</tr>
<tr>
<td>2-3</td>
<td>BPSM - Computer Centre</td>
<td>January-September 1986</td>
</tr>
<tr>
<td>2-4</td>
<td>WLT - Confidential Financial Data, UBC - Capital</td>
<td>1976-84</td>
</tr>
</tbody>
</table>
2-5 IAP - Confidential Financial Data, UBC - Operating  1975-83
2-6 BAP - CUDEC (Can. Univ. Data Exchange Consortium)  1982-86
2-7 BPSM - Dental Clinic & S.H. Serv.  1985-87
2-8 [Dentistry, Faculty of]  February-September 1985
2-9 BPSM - Departmental Profiles  1985-86
2-10 BPSM - Distance Education  1985-87
2-11 IAP - Economic Impact Study - UBC Apr/82  July 1982
2-12 BAP - Education, Faculty of  1984-86
2-13 BAP - Engineering Expansion  1984-86
2-14 BPSM - Equipment Needs and Funding  1986-87
2-15 BAP - Executive Compensation  July-September 1985
2-16 IAP - Faculty Association, UBC  1985-86
2-17 Faculty Salary Calculations  1982-86
2-18 BPSM - Faculty/Staff Service Ctre  1984-86
2-19 IAP - Faculty/Student Ratios  February-April 1985
2-20 BPSM - Faculty/Student Ratios  1985-86
2-21 WLT - Faculty Studies  1975-76
2-22 IAP - Faculty Studies  1977-79
2-23 IAP - Faculty Studies  1979-85
2-24 BPSM - Faculty Studies  1985-86
2-26 WLT - Finance Studies  1975-85
2-27 IAP - Faculty Studies  September-December 1985
2-28 BPSM - Financial Aid  1985-86
2-29 BPSM - Financial Systems - Policy Comm  1984-85
2-30 BPSM - Financial Systems  1985-86

Box 3

3-1 Front End Commitments  1986-87
3-1a Fund For Excellence In Education  1987-89
3-2 IAP - Graduate Studies  January-October 1986
3-3 BPSM - Health Care Teaching Costs  1979-85
3-4 BPSM - Information Systems Mgmt.  1985-87
3-5 BPSM - Internal Audit  September-November 1985
3-6 BPSM - Medicine, Faculty of  February-May 1985
3-7 BPSM - Medicine, Faculty of  1985-86
3-8 BPSM - "No Show" Student Survey Fall/84  1984-85
3-9 BPSM - Office Operations  1983-86
3-10 BPSM - Office Operations  1986-87
3-11 IAP - Operating Budget Subm. 1984/85  September 1983
3-12 BAP - Operating Funds 1984/85  1984-85
3-13 IAP - Operating Grant Allocation - SFU, UVic, UBC  1976-81
3-14 IAP - Operating Grant Allocation - SFU, UVic, UBC  1981-85
3-16 BPSM - President Strangway  1984-85
3-17 BPSM - Research  1981-86
3-18 BPSM - Retirements & Early Terminations  1985-86
3-19 BPSM - Retrenchment  1985-86
3-20 BPSM - Ritchie & Assoc.  1984-86
3-21 OBPSM - Ritchie Study Reports  1985-86
3-22 BPSM - Space Guideline for ABG  January-March 1985
3-23 WLT - Staff Studies  1975-84
3-24 IAP - Students, Oper. Grant & Inflation  August 1983

Box 4

4-1 BPSM - Tri-University Stat. Data Base  1985-86
4-2 BPSM - Tuition Fees  1985-86
4-3 IAP - UCBC - General Info.  1980-86
4-4 BPSM - UCBC - General  June-September 1986

STUDENT STATISTICS REPORTS

4-5 1-1C - General Population  1961-80
4-6 2 - B.C. Est. Population by Age and Sex  1961-80
4-7 3 - B.C. Est. Population  1961-79
4-8 5 - B.C. Population from 1921  1961-80
4-9 6 - B.C. School Enrolment  1967-80
4-10 7A - B.C. School Enrolment  1964-80
4-11 7B - B.C. School Enrolment  1962-79
4-12 9A - Student Data  1979-80
4-13 9 - Student Data (to May 1976)  1964-76
4-14 9 - Student Data (May 1977 to )  1977-80
4-15 10-10A - Student Data - Residence Accomm.  1962-82
4-16 10B-10C - Student Data - Residence Accomm.  1963-85
4-17 13-13A - Student Data - Registration  1961-80
4-18 13B1 - Student Data - 1st Year Students - Faculty  1965-81
4-19 13B2 - Student Data - First Year Registration  1966-82
4-20 13B3-13B4 - Student Data - First Year Students 1966-82
4-21 13C - Student Data - Enrolment 1964-81
4-22 13D - Student Data - Enrolment 1967-81
4-23 13E - Student Data - Enrolment 1964-80
4-24 13F - Student Data - Gross Winter Registration 1968-81
4-25 14-141-142 - Student Data - Enrolment 1967-80
4-26 14A-14B - Student Data - Enrolment 1966-82
4-27 14C - Student Data - Enrolment 1973-80
4-28 15 - [Enrollees Data] - 1973/74-1975/76 to 74/75-76/77 1974-76

Box 5

5-1 15 - [Enrollees Data] - From 1966/67 to 1968/69- 1960-76
5-2 file with 15 - Registrar's & Registration 1970-80
5-3 15 - Student Data - 1975/76-1977/78 to... 1977-81
5-4 15 - Additional Old B.C. School Enrolment 1961-76
5-5 15 - File with Course Enrolees 1954-80
5-6 151 - Student Data - Enrolment 1962-81
5-7 152 - Student Data - Enrolment 1966-81
5-8 153 - Student Data - Enrolment 1969-81
5-9 15A - Student Data - Registration 1964-80
5-10 15B - Student Data - Registration 1963-82
5-11 file with 15B - Registrar's & Registration 1965-74
5-12 15B1 - Student Data - Enrolment 1968-80
5-13 15C - Student Data - Registration 1963-80
5-14 15D - Student Data - Registration 1967-81
5-15 15E - Student Data - Enrolment 1966-80
5-16 15F-15F1 - Student Data - Registration 1965-80
5-17 15G-15G1 - Student Data - Enrolment 1972-82
5-18 15H - Student Data - Enrolment 1973-82

Box 6

6-1 16-16A-16A1-16B - Student Data - Enrolment 1961-80
6-2 17 - Student Data - Summer Session 1958-80
6-3 19 - Student Data - Geographical 1959-83
6-4 19A-19A1 - Student Data - Geographical 1960-83
6-5 19B - Student Data - Geographical 1962-82
6-6 19C - Student Data - Geographical 1961-81
6-7 19D-19E - Student Data - Geographical 1969-81
Box 7

7-1 23E2-23E3 - U.B.C. - Gross Enrolment  1969-81
7-2 23F - U.B.C. - Gross Enrolment  1964-81
7-3 23G-23G1-23G2 - U.B.C. Gross Enrolment  1964-81
7-4 23H - U.B.C. Gross Enrolment  1969-81
7-5  25 - (The University of Victoria)  1959-76
7-6  26 - (The University of Victoria)  1961-78
7-7 27-27A - (The University of Victoria)  1964-75
7-8  29 - Simon Fraser University  1966-74
7-9 31-31A - UBC Faculty - F-T (Rank-Citizenship)  1961-77
7-10 31A1-31A2 - UBC Faculty - F-T (Citizenship)  1970-78
7-11 31B-31C - U.B.C. - Changes in Rank Standing  1966-78
7-12  32 - UBC - Total Establishment, Academic & Non-Academic  1952-80
7-13 32A - UBC - Analysis of Terminations - F-T  1966-83
7-14 32B - UBC - Full-Time Faculty by Rank & Sex  1966-78
7-15 32B1 - UBC - F-T Women - Sch. of Nursing & Rehab. Med.  1975-76
7-16  32C - UBC F-T Faculty - No. & Av. Salary  1969-82
7-17  35 - Salary Analysis - Parts I & II - Confidential  1967-77
7-18  35A - UBC - Distribution of Salaries - Confidential  1963-80
7-19  36 - Salary by Rank & Family - Confidential  1960-80
7-20  37C-37D - UBC - Faculty Salary Data  1963-78
7-21  38-381-382 - UBC - Faculty/Staff Data  1961-75
7-22  39 - Academic Staff by Faculty & Dept.  1962-82
7-23  391 - Academic Staff Data  1964-80
7-24  41 - Source of Funds for Capital Develop. - Confidential  1962-80
7-25  42 - Prov. "Capital" Grants to B.C. Univers. - Confidential  1961-78
7-26  43 - Prov. Grants Current to B.C. Univers. - Confidential  1961-80
7-27  44 - UBC - Provincial Grants - Confidential  1961-80
7-28  46A - % Acad. Fees to Rev. from Prov. Operating Grants and Acad. Fees - Confidential  1963-80
7-29  48-48A-48B - UBC - Operating Grants - Confidential  1963-80
7-30  51 - Revenues, Expenditures - Confidential  1961-80
7-31  55-55A - UBC - Gifts, Grants, Bequests - Confidential  1960-80
7-33  60 - Research Funds  1959-80

Box 8

8-1  63-63A - Cost/Revenue Per Student  1953-80
8-2  66 - Staff/Student Ratio  1961-80
8-3  68 - (B.C. Institutes of Higher Education)  1968-80
8-4  68A-68C - B.C. Institutes of Higher Ed.  1969-80
8-5  70-701-702 - Comparative Data - Canadian  1961-80
8-6  703-704-705 - " - "  1964-80
8-7  706 - Degrees Granted - By Province  1978-80
8-8  70A-70B - Comparative Data - Canadian  1961-80
8-9  70C-70D - Comparative Data - Canadian  1962-80
8-10 70E-70F-70G - Comparative Data - Canadian  1964-80
8-11 71-711 - Comparative Data - Canadian  1971-80
8-12 71A-71A1-71B - Comparative Data - Canadian  1961-80
8-13 71C-71C1-71D-71D1 - Comparative Data - Canadian  1961-80
8-14 72B-72C - Comparative Data - Canadian - Confidential  1961-80
8-15 72D-72E - Comparative Data - Canadian - Confidential  1961-80
8-16 75 - Basic Tuition Fees - Some Canadian Univ.  1970-81
8-17 75 - Basic Tuition Fees - Some Canadian Univ. - To 1969/70  1961-69
8-18 75A-75B - (Comparative Data - Canadian)  1962-82
8-19  77 - University Data - Alberta & Calgary  1979-80  
8-20  78 - University of Saskatchewan Data  1977-78  
8-21  79 - University of Manitoba Data  1970-80  
8-22  81-81A - Comparative Data - Canadian Univ.  1961-81  
8-23  81B - Salary Analysis - Some Cdn. Univ.  1961-82  
8-24  81C - Salary Scales - Some Canad. Univ.  1964-81  
8-25  81D-81D1-81E-81F - Comparative Data - Canadian Univ.  1964-81  
8-26  81G-81H-81H1 - Comparative Data - Canadian Univ.  1964-81  
8-27  81I-81J - Obsolete  1966-74  
8-28  84 - Comparative Data - Canadian  1962-78  
8-29  85-85A - Comparative Data - Canadian  1964-79  
8-30  86 - Comparative Data - Canadian  1961-80  
8-31  861-86A-86B-86C - Comparative Data - Canadian  1966-80  
8-32  86D-86D1 - Comparative Data - Canadian  1961-80  
8-33  86E-86F-86G - Comparative Data - Canadian  1961-80  

Box 9

9-1  88 - Comparative Data - Canadian  1961-80  
9-2  90-90A - (Comparative Data - Canadian)  1964-80  
9-3  95 - (Comparative Data - Foreign)  1962-80  
9-4  96-96A - (Comparative Data - Foreign)  1961-80  
9-5  96B-96C - (Comparative Data - Foreign)  1967-74  
9-6  97-97C - (Comparative Data - Foreign)  1961-78  

INSTITUTIONAL ANALYSIS AND PLANNING REPORTS

9-7  Analysis & Projections of Space Inventory and Space Entitlement - 1979/80-1982/83  17 November 1980  
9-8  Analysis & Projections of Space Inventory and Space Entitlement - 1980/81-1986/87  14 August 1981  
9-9  Analysis & Projections of Space Inventory and Space Entitlement - 1981/82 & 1987/88  18 May 1982  
9-11 The Utilization of Instructional Facilities at U.B.C. - 1982/83  November 1982  
9-12 The Utilization of Instructional Facilities at U.B.C. - 1983/84  25 January 1984  
9-13 A Summary of Space Entitlement and Holdings for Biological Sciences  November 1979
Proposal for Additional Space for the Departments of Chemistry and Physics
2 November 1979

Summary of Space Analysis and Age Profiles for British Columbia
Universities for 1979 and 1982 17 November 1980

Addendum to Proposal: Additional Space for the Faculty of Agricultural
Sciences 26 January 1981


An Examination of Collective Bargaining in Higher Education September 1974

Outside Professional Activities Policies May 1980

A Critique Of B.C. Research Report On B.C. Teacher Demand And Supply

An Analysis Of The Results Of Students Enrolled In English 100 At U.B.C.
1979-1980 December 1980

Revenue Estimate (Revised) 21 December 1981

Salary Analysis Major Canadian Universities 1981/82 June 1982

An Economic Impact Analysis June 1982

Profile Of Part-Time Faculty At UBC 5 July 1983

IAP - Special Information Reports (SIR) 1978-82 [2 folders; lists enclosed]

BUDGET ANALYSES

Analysis of 1975/76 Operating Budget February 1976

Selected University Statistics 1976 18 October 1976

Budget Analysis 1977/78 25 August 1977

Budget Analysis 1978/79 30 October 1978

Budget Analysis 1979/80 5 June 1980

Budget Analysis 1980/81 16 June 1981

Box 10

Budget Analysis 1981/82 5 March 1982

Budget Analysis 1982/83 14 March 1983
ANTI-INFLATION BOARD

<table>
<thead>
<tr>
<th>10-3</th>
<th>BPSM - Anti-Inflation Bd. (AIB) - Regulations</th>
<th>1976-78</th>
</tr>
</thead>
<tbody>
<tr>
<td>10-4</td>
<td>BPSM - A.I.B. Regulations</td>
<td>1976-78</td>
</tr>
<tr>
<td>10-5</td>
<td>A.I.B. - Executive Group - 1st Year</td>
<td>1976-78</td>
</tr>
<tr>
<td>10-6</td>
<td>A.I.B. - Forms 1977/78 - Admin. Executive - 2nd Year</td>
<td>1976-78</td>
</tr>
<tr>
<td>10-7</td>
<td>Other Board of Governors Appointments - 1977/78 - 2nd Year</td>
<td>1977-78</td>
</tr>
<tr>
<td>10-8</td>
<td>A.I.B. - Board Appointees Not In Bargaining Unit - 1st Year</td>
<td>1976-77</td>
</tr>
<tr>
<td>10-9</td>
<td>A.I.B. - Costing Forms</td>
<td>1976-77</td>
</tr>
<tr>
<td>10-10</td>
<td>A.I.B. - Sessional/TA - 1st &amp; 2nd [years?]</td>
<td>1977-79</td>
</tr>
<tr>
<td>10-11</td>
<td>A.I.B. - Bargaining Unit - 1st &amp; 2nd</td>
<td>April-July 1976</td>
</tr>
<tr>
<td>10-12</td>
<td>A.I.B. - Bargaining Unit - 2nd Submission - 1st &amp; Orig. 2nd</td>
<td>September-October 1976</td>
</tr>
<tr>
<td>10-13</td>
<td>A.I.B. Forms - Other Univ. - Union Groups</td>
<td>1976-77</td>
</tr>
</tbody>
</table>

BCFC REPORTS

<table>
<thead>
<tr>
<th>10-14</th>
<th>#2 - Graphical Summary of the Responses to Three Questions in the Donner Foundation Grade Twelve Student Survey</th>
<th>September 1972</th>
</tr>
</thead>
<tbody>
<tr>
<td>10-15</td>
<td>#3 - A Discussion of the Problem of Arriving at a Definition(s) of an F.T.E. Student</td>
<td>September 1972</td>
</tr>
<tr>
<td>10-16</td>
<td>#4 - A Look at Participation in Canadian Higher Education</td>
<td>November 1972</td>
</tr>
<tr>
<td>10-17</td>
<td>#5 - Preliminary Regional College Full-Time Enrolment Projections, 1973-77</td>
<td>January 1973</td>
</tr>
<tr>
<td>10-18</td>
<td>#6 - Projections of Post-Secondary Enrollments for B.C., 1973-77</td>
<td>March 1973</td>
</tr>
<tr>
<td>10-19</td>
<td>#7 - Comparisons of Actual and Projected Fall 1972 Enrollment</td>
<td>April 1973</td>
</tr>
<tr>
<td>10-20</td>
<td>#8 - An Examination of Educational Statistics for the Kootenay Region of B.C.</td>
<td>June 1973</td>
</tr>
<tr>
<td>10-21</td>
<td>#9 - Summary of the Responses by Region to Two Questions in the Donner Foundation Grade XII Surveys</td>
<td>September 1973</td>
</tr>
<tr>
<td>10-22</td>
<td>#10 - The Impact of the Creation of Seven Community Colleges on University Enrollments</td>
<td>October 1973</td>
</tr>
<tr>
<td>10-23</td>
<td>#11 - Projections of Post-Secondary Enrollments for B.C., 1974-78</td>
<td>March 1974</td>
</tr>
<tr>
<td>10-24</td>
<td>#12 - Participation by Grade 12 Students in the B.C. Post-Secondary System: Regional Variations and Socio-Demographic Factors</td>
<td>May 1974</td>
</tr>
<tr>
<td>10-25</td>
<td>#13 - A Comparison of Grade 12 Students’ Stated Intentions and Actual Attendance Patterns</td>
<td>May 1974</td>
</tr>
<tr>
<td>10-26</td>
<td>#14 - Long-Range Population and Post-Secondary Enrollment Projections for B.C.</td>
<td>November 1974</td>
</tr>
</tbody>
</table>
10-27 #15 - Comparison of Actual and Projected Fall 1974 Enrollment  April 1975
10-28 #16 - Projections of Post-Secondary Enrollments for B.C., 1975-79  April 1975
10-29 #17 - Plans and Profile Characteristics of Grade XII Students in British Columbia, 1975  December 1975
10-30 #18 - Institutional Data and an Enrollment Projections Model Based on the Grade XII Student Survey  December 1975

Box 11

11-1 #19 - Comparison of the Actual and Projected Fall 1975 Enrollment  April 1976
11-3 #21 - Projections of Post-Secondary Enrollments for British Columbia, 1976-80  June 1976
11-4 #22 - Validation Study of the 1975 Grade XII Survey's Enrollment Prediction Variables  October 1976
11-5 #23 - Plans and Profile Characteristics of Grade XII Students in British Columbia, 1976  December 1976
11-6 #24 - Institutional Data and Enrollment Demand Approximations Based on the Grade XII Student Survey  December 1976
11-8 #26 - Projections of Post-Secondary Enrollments for British Columbia, 1977-1986  April 1977
11-9 #27 - Historical Comparisons of the Actual and Projected Fall Enrollments, 1972-1976  April 1977
11-10 #28 - Validation Study of the 1976 Grade XII Survey  June 1977
11-12 #30 - Long Range Population Projections for British Columbia College Districts  January 1979

#35 - Historical Comparisons of the Actual and Projected Fall Enrollments, 1975-1979  July 1980


#39 - Historical Comparisons of the Actual and projected Fall Enrollments, 1975-1980  February 1982

#40 - Plans and Profile Characteristics of Grade 12 Students in British Columbia, 1981  July 1982

#41 - Plans and Profile Characteristics of Grade 12 Students in British Columbia, 1981 - A Summary Report  July 1982

#42 - University Student Profile Study  November 1982

#43 - Student Profile Study of Four British Columbia Colleges, 1982  May 1983


Box 12

12-1 Occasional Paper #1 - Recommendations of the BCFC Sub-Committee on College Student Definitions - Some Further Examples and Commentary  2 March 1976 (revised 5 July 1976)

12-2 Occasional Paper #2 - A Data Array for the Collection of Course and Enrollment Information: Description and Potential Uses  16 June 1976

12-3 Occasional Paper #3 - FTE Student Definitions: Criteria, Alternatives, and Consequences for the College System  22 September 1976

12-4 Occasional Paper #4 - Projecting Next Year’s Faculty Requirements - A College Planning Model  28 June 1977

12-5 Sub-Committee Report #1 - Report of the B.C. Post-Secondary Education Enrolment Forecasting Committee Sub-Committee on University Student Definitions  [February 1974]
12-6 Sub-Committee Report #2 - Report of the B.C. Post-Secondary Education Enrolment Forecasting Committee Sub-Committee on College Student Definitions [May 1974]

12-7 Sub-Committee Report #3 - Report of the B.C. Forecasting Sub-Committee on Provincial Student Information Needs in the College Sector February 1975

12-8 Sub-Committee Report #5 - Report of the B.C. Post-Secondary Education Enrolment Forecasting Committee Sub-Committee on Student Demand Measures 4 April 1977

12-9 Working Paper #1 - Proposals Related to Enrolment Forecasting at the Tertiary Educational Level in British Columbia December 1973


12-13 Working Paper #5 - Proposed Changes to the Methodology for Projecting Participation and Retention Rates 12 October 1978


Box 13

BUDGET SERIES

13-1 Budget for the Fiscal Year 1961-1962
13-2 Budget for the Fiscal Year 1962-1963
13-3 Budget for the Fiscal Year 1963-1964
13-4 Budget for the Fiscal Year 1964-1965
13-5 Budget for the Fiscal Year 1965-1966
13-6 Budget for the Fiscal Year 1966-1967

Box 14

14-1 Budget for the Fiscal Year 1967-1968
14-2 Budget for the Fiscal Year 1968-1969
14-3 Budget for the Fiscal Year 1969-1970
14-4 Budget for the Fiscal Year 1971-1972
14-5 Budget for the Fiscal Year 1972-1973

Box 15

15-1 Budget for the Fiscal Year 1973-1974
15-2 Budget for the Fiscal Year 1974-1975
15-3 Budget for the Fiscal Year 1975-1976
15-4 Budget for the Fiscal Year 1976-1977
15-5 Budget for the Fiscal Year 1977-1978

Box 16

16-1 Budget for the Fiscal Year 1978-1979
16-2 Budget for the Fiscal Year 1980-1981
16-3 Interim Budget for the Fiscal Year 1981-1982
16-4 Interim Budget for the Fiscal Year 1982-1983
16-5 Interim Budget for the Fiscal Year 1983-1984

Box 17

17-1 Operating Budget for the Fiscal Year 1984-1985
17-2 Operating Budget for the Fiscal Year 1985-1986
17-3 General Purpose Operating Budget for the Fiscal Year 1987-1988
17-4 General Purpose Operating Budget for the Fiscal Year 1988-1989
17-5 General Purpose Operating Budget for the Fiscal Year 1990-1991

Box 18

18-1 General Purpose Operating Budget for the Fiscal Year 1991-1992
18-2 General Purpose Operating Budget for the Fiscal Year 1992-1993
18-3 General Purpose Operating Budget for the Fiscal Year 1993-1994
18-4 General Purpose Operating Budget for the Fiscal Year 1994-1995
18-5 General Purpose Operating Budget for the Fiscal Year 2001-2002

Box 19

19-1 General Purpose Operating Budget for the Fiscal Year 2002-2003
General Purpose Operating Budget for the Fiscal Year 2003-2004